

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: April 2017**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D. Gener for th
NPC/PP	81.26%	10,441,165	30,993,220		3
Bilateral Contracts:					
TSI	17.58%	2,258,758	16,992,929		3
TMI	0.56%	71,834	1,000,228		
SPPC	0.60%	77,354	2,240,835		
DU Owned					
Power Plant					
Others:					
PPD and Pilferage				(449,902)	
Total	100%	12,849,112	51,227,211	(449,902)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For APRIL, 2018 Billing

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.8680	3.8680	3.8680	3.8680
Power Act Reduction	%	69.63%			
Transmission Charge	PhP/kWh	0.5585	0.5907	0.5179	0.4900
	PhP/kW			293.4076	176.3100
System Loss Charge	PhP/kWh	0.3880	0.3920	0.5111	0.4900
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2700
	PhP/kW			362.1200	291.0000
Supply Charge	PhP/Cust/Mo.			138.9700	285.0000
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.0000	5.0000	237.3900	338.0000
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009	0.0009
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0782	0.0782	0.0782
	PhP/kWh	0.0782			
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0004
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	2%
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%
VAT Rates					
Generation Charge	P/Kwh	0.2442	0.2442	0.2442	0.2442
Transmission Charge	P/Kwh	0.0544	0.0581	0.1683	0.1100
System Loss Charge	P/Kwh	0.0375	0.0375	0.0375	0.0375
Gen. Rate SL VAT	P/Kwh	0.0235	0.0235	0.0235	0.0235
Trans. SL VAT	P/Kwh	0.0140	0.0140	0.0140	0.0140
Distribution Revenue	P/Kwh	12%	12%	12%	12%
Others	P/Kwh	12%	12%	12%	12%
VAT on NPC/PSALM Adjustment	P/Kwh	3.0391%	3.0391%	3.0391%	3.0391%
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830
NPC/PSALM Adjustment	P/Kwh	-0.2158	-0.2158	-0.2158	-0.2158