Cotabato Light and Power Company
Summary of Generation Rate
Billing month: January 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC/PP	80.38%	10,488,007	28,438,775		2
Bilateral Contracts:					
TSI	15.02%	1,959,268	17,658,421		1
TMI	1.59%	208,098	1,492,644		
SPPC	3.01%	392,931	3,682,459		
Others:					
PPD and Pilferage				(408,097)	
Total	100%	13,048,304	51,272,299	(408,097)	5
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
JANUARY 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.9943	3.9943	3.9943	3.99
Power Act Reduction	%	75.10%			
Transmission Charge	PhP/kWh	0.5255	0.5564	264.4225	164.94
	PhP/kW			243.0324	146.14
System Loss Charge	PhP/kWh	0.3606	0.3642	0.4672	0.41
Distribution Charge	PhP/kWh	**1.9002**	**1.9002**	**0.3193**	**0.27**
	PhP/kW			**362.12**	**291.**
Supply Charge	PhP/Cust/Mo.			**138.97**	**285.**
	PhP/kWh	**0.1802**	**0.1802**		
Metering Charge	PhP/Meter/Mo.	**5.00**	**5.00**	**237.39**	**338.**
	PhP/kWh	**0.4573**	**0.4573**		
Fuel Recovery Charge	PhP/kWh	-	-	-	-
Automatic Fuel Recovery	PhP/kWh	0.0117	0.0117	0.0117	0.01
Lifeline Rate Subsidy	PhP/kWh	0.0745	0.0745	0.0745	0.07
Senior Citizen Subsidy	PhP/kWh	-5.5906	-5.5906	-5.5906	-5.59
Inter-Class Cross Subsidies	PhP/kWh	-	-	-	-
Surcharge	%	2%	2%	2%	
Franchise Tax	%	0.25%	0.25%	0.25%	0.2
VAT Rates					
Generation Charge	P/kWh	0.3005	0.3005	0.3005	0.300
Transmission Charge	P/kWh	0.0023	0.0024	0.0070	0.00
System Loss Charge	P/kWh	0.0268	0.0268	0.0268	0.026
Gen. Rate SL VAT	P/kWh	0.0265	0.0265	0.0265	0.026
Trans. SL VAT	P/kWh	0.0003	0.0003	0.0003	0.000
Distribution Revenues	P/kWh	12%	12%	12%	1
Others	P/kWh	12%	12%	12%	1
Universal Charge (PhP/kWh)					
Missionary Electrification	PhP/kWh	0.1561	0.1561	0.1561	0.15
UCME - Subsidy		0.0454	0.0454	0.0454	0.04
UCME - True-up Adj. for Cys 2003-2009 and for CY 2011		0.0709	0.0709	0.0709	0.07
UCME - True-up Adjustment for CY 2010		0.0381	0.0381	0.0381	0.03
UCME - RE Developer		0.0017	0.0017	0.0017	0.00
Environmental Charge	PhP/kWh	0.0025	0.0025	0.0025	0.00
Stranded Contract Costs	PhP/kWh	0.1938	0.1938	0.1938	0.19
Feed-in Tariff Allowance (FIT-ALL)	PhP/kWh	0.1240	0.1240	0.1240	0.12