

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: January 2018

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Generation Rate for the Month
NPC	75.51%	10,849,210	28,967,036		2.67
Bilateral Contracts:					
TSI	24.18%	3,474,290	21,468,023		6.18
TMI	0.07%	9,827	761,904		7.76
SPPC	0.00%	-	2,195,889		
DU Owned					
Power Plant	0.24%	34,738			
Others:					
PPD and Pilferage				(439,804)	
Total	100%	14,368,065	53,392,852	(439,804)	5.95
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For JANUARY, 2018 Billing

	Unit	Residential	Gen. Retail Service 1 (≤20KW)	Gen. Retail Service 2 (≥20KW & ≤40KW)	Gen. Retail Service 3 (≥40KW & ≤200KW)	Gen. Retail Service 4 (≥200KW)
Generation Charge	PhP/kWh	3.8499	3.8499	3.8499	3.8499	
Power Act Reduction	%	67.22%				
Transmission Charge	PhP/kWh	0.5437	0.5661	0.5179	0.4943	
	PhP/kW			333.8973	197.2323	
System Loss Charge	PhP/kWh	0.3836	0.3866	0.5214	0.4588	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748	
	PhP/kW			362.12	291.08	
Supply Charge	PhP/Cust/Mo.			138.97	285.92	
	PhP/kWh	0.1802	0.1802			
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21	
	PhP/kWh	0.4573	0.4573			
Fuel Recovery Charge	PhP/Kwh					
Automatic Fuel Recovery	PhP/Kwh	0.0129	0.0129	0.0129	0.0129	
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0715	0.0715	0.0715	
	PhP/kWh	0.0715				
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0004	
Inter-Class Cross Subsidies	PhP/kWh					
Surcharge	%	2%	2%	2%	2%	
Franchise Tax	%	0.25%	0.25%	0.25%	0.25%	
VAT Rates						
Generation Charge	P/Kwh	0.2967	0.2967	0.2967	0.2967	
Transmission Charge	P/Kwh	0.0021	0.0022	0.0072	0.0049	
System Loss Charge	P/Kwh	0.0287	0.0287	0.0287	0.0287	
Gen. Rate SL VAT	P/Kwh	0.0284	0.0284	0.0284	0.0284	
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.0003	
Distribution Revenue	P/Kwh	12%	12%	12%	12%	
Others	P/Kwh	12%	12%	12%	12%	
Universal Charge (PhP/Kwh)						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938	
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830	