COTABATO LIGHT & POWER COMPANY ERC CASE NO. 2001-898 AND 2001-503 RATE SCHEDULE

August 2017

August 2017 Unit	Residential	Gen. Retail Se	ervice 1 (=2 6161/VL8g+14i016/VS/68
Generation Charge	PhP/kWh	3.7133	3.7133
Power Act Reduction Transmission Charge	% PhP/kWh	71.73% 0.5933	0.6613
PhP/kW	275.3598	173.6232	233.9544
System Loss Charge	PhP/kWh	0.3530	0.3600
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW	362.12	291.08	345.77
Supply Charge	PhP/Cust/Mo.	138.97	285.92
PhP/kWh Metering Charge	0.1802 PhP/Meter/Mo.	0.1802 5.00	5.00

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PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	yPhP/Kwh	0.0088	0.0088
Lifeline Rate Subsidy(Ph P T/R/kkN/yh	0.0722	0.0722
(In excess of 80 Kwh) Senior Citizen Subsidy	PhP/kWh PhP/kWh	0.0722 0.0003	0.0003
Inter-Class Cross Subs Surcharge	di B \$P/kWh %	2%	2%
Franchise Tax	%	0.25%	0.25%
VAT Rates Generation Charge	P/Kwh	0.2762	0.2762
Transmission Charge	P/Kwh	0.0022	0.0025

August

System Loss Charge	P/Kwh	0.0254	0.0254
Gen. Rate SL VAT	P/Kwh	0.0251	0.0251
Trans. SL VAT	P/Kwh	0.0003	0.0003
Distribution Revenue	P/Kwh	12%] [12%
Others	P/Kwh	12%] [12%
Universal Charge (F Missionary Electrification	hP/Kwh) n P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

August

Written by Arlene V. Hepiga

UCME - True-up Adjustm ₽⁄нК footn	Cys 2003-2009 \$	and.05709Y 2011	0.0709
UCME - True-up Adjustm e∕ik√o n	CV 2010	0.0381	0.0381
Odivic - True-up Aujusti ilevikivaii	01 2010	0.0301	0.0001
UCME - RE Developer P/Kwh		0.0017	0.0017
Environmental Charge P/Kwh		0.0025	0.0025
Stranded Contract Costs P/Kwh		0.1938	0.1938
NPC Stranded Debts P/Kwh		0.0265	0.0265
Feed-in Tariff Allowance (FAKWAL	L)	0.1830	0.1830

Note:

- 1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
- 2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
- 3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 1
- 3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Consept. 12, 2005.
- 4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept./11 billing. ERC order NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Med Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of F
- 5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC
- 6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January RC docketed Oct. 14, 2013.
- 7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance
- 8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 re ERC Case No. 2015-216 RC Order dtd 2-12-16.
- 9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110