

COTABATO LIGHT & POWER COMPANY
 ERC CASE NO. 2001-898 AND 2001-503
 RATE SCHEDULE
 June 2017

Gen. Retail	Gen. Retail	Gen. Retail	
Residential	Service 1	Service 2	Service 3
(	(>20KW &	(> 40KW &	Service 4
200KW)	Service		
Generation Charge (PhP/KW)	3.6561	3.6561	3.6561
Transmission Charge (PhP/KW)	0.6149	0.6149	0.5179
(PhP/KW)	289.1499	183.5817	237.0282
Distribution Charge (PhP/KW)	1.9002	1.9002	0.3193
(PhP/KW)	362.12	291.08	345.77
Customer Charges			
Supply Charge (PhP/CUS/M.)	285.92	285.92	2,008.16

(PhP/Kwh)	0.1802	0.1802	
Metering Charge (PhP/Meter/Mo.)	5.00	5.00	237.39

(PhP/Kwh)	0.4573	0.4573	
Fuel Recovery Charge (PhP/Kwh)	-	-	-

Fuel Recovery ERC Case #2000-068RC	0.0000	0.0000	0.0000
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Automatic Fuel Recovery (PhP/Kwh)	0.0045	0.0045	0.0045
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System Loss Charge (PhP/Kwh)	0.3333	0.3333	0.4353
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Inter-Class Cross Subsidy (PhP/Kwh)	-	-	-
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Lifeline Rate Subsidy (PhP/Kwh)	0.0556	0.0556	0.0556
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(In excess of 80 Kwh)	0.0556		
Senior Citizen Subsidy (PhP/Kwh)	0.0003	0.0003	0.0003

Universal Charge (PhP/Kwh)			
Missionary Electrification	0.1561	0.1561	0.1561

UCME - Subsidy	0.0454	0.0454	0.0454
UCME - True-up Adjustment on 1700 Cys 2003-2009 and 0.0709 Y 2011	0.0709	0.0709	0.0709
UCME - True-up Adjustment on 0.0381 CY 2010	0.0381	0.0381	0.0381
UCME - RE Developer	0.0017	0.0017	0.0017
Environmental Charge	0.0025	0.0025	0.0025
Stranded Contract Costs	0.1938	0.1938	0.1938
Feed-in Tariff Allowance (C.118.20)	0.1830	0.1830	0.1830
VAT RATES:			
Generation Rate VAT	0.2456	0.2456	0.2456
Transmission Rate VAT	0.0021	0.0024	0.0067

System Losses VAT	0.0216	0.0216	0.0216
Genco	0.0213	0.0213	0.0213
Transco	0.0003	0.0003	0.0003
Distribution Revenue (02-12-00%)	12.00%	12.00%	12.00%
Other Charges	12.00%	12.00%	12.00%
Power Act Reduction Rate	79.17%(0.23752)		
NPC/TSI/WMPC/TMI/SPUG & GCP Rate	40.61%		

Note:

1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 2006-11)
3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Commission's Resolution No. 11. Series of 2005 is Php0.0709/Kwh on top of the existing UC-ME of
4. Universal Charge for Missionary Electrification is Php0.1163 starting Sept./11 billing. ERC order No. 2006-11
5. NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Mechanism

5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC
6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January RC docketed Oct. 14, 2013.
7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance
8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 ERC Case No. 2015-216 RC Order dtd 2-12-16.
9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110

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Customer Charges			
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Feed-in Tariff Allowance (FITs)	0.1830	0.1830	0.1830
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VAT RATES:			
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Genco	0.0213	0.0213	0.0213
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Transco	0.0003	0.0003	0.0003
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Distribution Revenue (02-01-06)	12.00%	12.00%	12.00%
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Other Charges	12.00%	12.00%	12.00%
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Power Act Reduction Rate	79.17%(0.23752)
NPC/TSI/WMPC/TMI/SP40&12GCP Rate	40.61%