

COTABATO LIGHT & POWER COMPANY

ERC CASE NO. 2001-898 AND 2001-503

RATE PROFILE

Unit	Residential Gen. Retail Service	Fla. Lighting (20KW &=40KW &200KW)	
Generation Charge	PhP/kWh	3.6466	3.6466
Power Act Reduction	%	91.59%	
Transmission Charge	PhP/kWh	0.5565	0.6130
PhP/kW	271.0742	175.6144	212.3096
System Loss Charge	PhP/kWh	0.3197	0.3253
Distribution Charge	PhP/kWh	1.9002	1.9002

February

Written by Arlene V. Hepiga

PhP/kW	362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.	138.97	285.92
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PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/kWh	-	-

Automatic Fuel Recovery	PhP/kWh	0.0004	0.0004
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Lifeline Rate Subsidy	PhP/kWh	0.0698	0.0698
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Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsidies	PhP/kWh	-	-
Surcharge	%	2%	2%
Franchise Tax	%	0.25%	0.25%
VAT Rates			
Generation Charge	P/kWh	0.2261	0.2261
Transmission Charge	P/kWh	0.0022	0.0024

February

Written by Arlene V. Hepiga

System Loss Charge	P/kWh	0.0196	0.0196
Gen. Rate SL VAT	P/kWh	0.0193	0.0193
Trans. SL VAT	P/kWh	0.0003	0.0003
Distribution Revenues	P/kWh	12%	12%
Others	P/kWh	12%	12%

Universal Charge (PhP/kWh)

Missionary Electrification PhP/kWh

0.1561

0.1561

UCME - Subsidy

0.0454

0.0454

0.0454

UCME - True-up Adj. for Cys 2008-2009 and for CY 2010

0.0709

UCME - True-up Adjustment for CY 2010

0.0381

0.0381

UCME - RE Developer

0.0017

0.0017

0.0017

Environmental Charge PhP/kWh

0.0025

0.0025

Stranded Contract Costs PhP/kWh	0.1938	0.1938
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Feed-in Tariff Allowance (PhP/kWh)	0.1240	0.1240
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Note:

1. Local Franchise Tax for Sultan Kudarat & Datu Odin Sinsuat Maguindanao Customers is 0.5%
2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
3. Fuel & Lubricant cost recovery of PhP0.0298/kwhr starting October, 2010 billing (ERC Case No. 10-0100)
4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept. 2011 billing. ERC on NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Mechanism Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of PhP0.0454/kWh
5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC Case No. 13-0000
6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January 2014 Billing. ERC Case No. 13-0000 RC docketed Oct. 14, 2013.
7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance with ERC Resolution No. 15-0000
8. Feed-In-Tariff Allowance increased from PhP0.0406/kWh to PhP0.1240/kWh effective April 2016 billing. ERC Resolution No. 16-0000 dtd. 2/16/16.
9. SPPC under recovery in the amount of PhP 16,331,594.80 including VAT at PhP0.0913 & 0.0110/kWh

